

I MINA'TRENTAI TRES NA LIHESLATURAN GUÁHAN
2015 (FIRST) REGULAR SESSION

Bill No. 182-33 (COR)

Introduced by:

N.B. Underwood, Ph.D. *NBU*

AN ACT TO APPROPRIATE THE SUM OF TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM THE INITIAL SAVINGS REALIZED IN FISCAL YEAR 2015 PURSUANT TO PUBLIC LAW 33-060 TO THE UNIVERSITY OF GUAM FOR THE PURPOSE OF ADDRESSING THE CAPITAL OUTLAY PROJECTS AND MAINTENANCE NEEDS IN ANTICIPATION OF THE WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES (WASC) VISIT .

2015 SEP 10 AM 8:25
[Signature]

BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Appropriation. Notwithstanding any other provision of law, the sum of Two Hundred Fifty Thousand Dollars (\$250,000) is hereby appropriated from the initial savings realized in Fiscal Year 2015 pursuant to Public Law 33-060 to the University of Guam for the purpose of addressing the capital outlay projects and maintenance needs in anticipation of the Western Association of Schools and Colleges (WASC) visit.

The appropriation in this Section *shall not* lapse and *shall* remain available pursuant to this Act until fully expended.

Section 2. Severability. If any provision of this Act or its application to any person or circumstance is held invalid, the invalidity *shall not* affect other provisions or applications of this Act which can be given effect without the invalid provision or application and to this end the provisions of this Act are severable.

APPENDIX A

University of Guam
 Capital Outlay
 Budget Request
 FY16

| Category | Item | Budget Amount | Justification/Notes |
|-----------------|---|---------------|--|
| P & F | Fieldhouse (Main and Branch Water Line Gate Valve Replacement and Storage Tank Removal in Main Mechanical Room) | \$ 60,000 | Fieldhouse main water valves require replacement; UOG's utility bills are increasing due to increased leakage |
| P & F | Fieldhouse (Roll-up Door Repair) | \$ 50,000 | Current door motor is broken and cannot be repaired. |
| P & F | Exterior Lighting Campus wide repairs | \$ 50,000 | repair lighting |
| P & F | HSS & EC building skylight replacement | \$ 300,000 | Plant Management and structural engineers have noticed increased wear with building skylight systems. Unsure when failure may occur; medium to high concern; |
| ITRC | Parts and Equipment expand campus network for wired/wireless | \$ 30,000 | |
| ITRC | Cleaning and Fixing the supporting the electrical backup power system (OSHA Compliant) and A/C needed for 24/7 | \$ 50,000 | |
| CNAS | Renovation of Inarajan Agricultural Experiment Station Warehouse facilities | \$ 25,000 | |
| CNAS | Renovation of ROTC - Dorm I | \$ 15,000 | |
| CNAS | Renovation of Dededo/Yigo Agriculture Experiment Station Classroom, warehouse and Ag. machinery bay | \$ 25,000 | |
| Marine Lab | Reef Ecology Lab renovation (add 4 sinks w/ADA compliance; add electrical outlets) | \$ 20,000 | Reef ecology lab needs to replace two new sinks and install two more for EPSCOR work additional outlets needed |
| Marine Lab | Marine Lab House bathroom renovations | \$ 36,000 | ML House bathrooms in need of renovation; no longer complaint. |
| College/Schools | Annual Allotments | \$ 150,000 | FY16: \$30k per college/school for non-capital items |
| CIPC | Campus-Wide deferred maintenance, renovation, and support | \$ 979,207 | |
| | | \$ 1,790,207 | |

| Description | Amount \$(000) |
|---|----------------|
| Painting Projects | |
| CLASS (HSS/EC/Lecture Hall) | 150 |
| RFK Library | 150 |
| Computer Center/MARC | 85 |
| Health Science / Nursing | 75 |
| Covered Walkways (Campus-Wide) | 75 |
| Parking Lot, signage and Other Designated Safety/Restricted Zones | 125 |
| AC Duct System Repair/Replacement | |
| HSS/Nursing/Computer Center/Science Building/RFK/MARC | 250 |
| Retrofitting AC Condensing Coils | 69 |
| | \$ 979 |